

Revised Children's Services Capital Programme 2018/19

Category	Project	Estimated Starts Value £'000
Primary School Improvements	Boorley Park Primary, Fair Oak	5,986
	Bursledon Junior, West End	395
	Castle Hill Primary, Basingstoke	3,510
	Church Crookham Junior, Fleet	1,500
	Kings Copse Primary, Hedge End	2,000
	Northern Junior, Portchester	400
	Petersgate Infant, Clanfield	1,714
	Rownhams St John's CE Primary	551
	South Farnborough Infant, Farnborough	350
	Whitchurch CE Primary, Basingstoke	2,070
Secondary School Improvements	Secondary School Improvements	194
	Deer Park School, Hedge End	21,480
	Hamble School	350
	King's School, Winchester	2,800
	The Vyne School, Basingstoke	684
Special Schools & Resourced Provision	Special School Improvements	2,187
	Chineham Park School, Basingstoke	13,500
	Samuel Cody Specialist Sports College, Farnborough	700
Other Improvement Projects	Other Improvement Projects	2,000
Block Votes	Access Improvements in Schools	747
	Early Years Grant for 2 year olds	407
	Early Years Grant for 30 hour provision	494
	Furniture & Equipment	250
	Health and Safety	400
	Healthy Pupils Capital Fund	1,537
	Minor Works	716
	Modular Classroom replacement	2,000
	Projects funded by developer contributions	245
	Schools' Devolved Formula Capital (DFC)	3,350
	Stubbington Study Centre	19
	Contingency	15,287
Children's Social Care	Children's Homes	1,243
	Foster Carers	168
	Adaptation Equipment	250
	Swanwick Lodge	3,250
	Total	92,734

Children's Services Capital Resources 2018/19

	£'000	£'000
Cash Limit reported 9 May 2018		77,031
Project deferrals from 2017/18	34,210	
Deferral of resources to 2019/20	-20,000	
Resources brought forward from 2020/21 – Rownhams St John's CE Primary	551	
The Vyne – Football Foundation Grant	317	
The Vyne – B&DBC developer contribution	367	
Developer Contribution – Harwood Farm	18	
Removal of Resources- Norman Gate	-30	
Developer Contribution – Cadnam Farm	30	
Developer Contribution – Boorley Park	240	
Total Resources		92,734

Foster Care	Project	Funding Source	Year	£'000
Fareham Area	Loft conversion	Social Care	2018/19	20
	Total			20